



<u>ID</u>	<u>PIN #</u>	<u>Length in Miles</u>	<u>Lead Agency</u>
23-2023-305			Various

County:

<u>Route</u>	<u>Total Project Cost</u>
-	\$69,762,919.00

Project Name:

STBG/STBG Transportation Alternatives (STBG-TA) Bike/Pedestrian Grouping

Termini**Project Description**

This grouping will be used to fund greenways, sidewalks, bike/pedestrian amenities, streetscaping, and to fund STBG - Transportation Alternatives projects, which provides funding for programs and projects defined as transportation alternatives, including on- and off-road pedestrian and bicycle facilities, infrastructure projects for improving non-driver access to public transportation and enhanced mobility, community improvement activities, and environmental mitigation; recreational trail program projects throughout the Knoxville TPO area.

<u>Long Range Plan #</u>	<u>Conformity Status</u>
17-911	Exempt

FY	Phase	Fund Code	Total Funds	Federal Funds	State Funds	Local Funds
2023	CONST	S-STBG-TA	\$2,331,436	\$1,865,149	\$0	\$466,287
2023	PE-D	L-STBG	\$92,000	\$73,600	\$0	\$18,400
2023	STUDY	HIP	\$625,000	\$500,000	\$0	\$125,000
2023	ROW	L-STBG	\$2,000,000	\$1,600,000	\$0	\$400,000
2024	PE-D	HIP	\$3,750,000	\$3,000,000	\$0	\$750,000
2024	ROW	CRP	\$1,580,000	\$1,264,000	\$0	\$316,000
2024	CONST	MMAG	\$1,000,000	\$0	\$950,000	\$50,000
2024	PE-D	L-STBG	\$150,000	\$120,000	\$0	\$30,000
2024	PE-N	FLAP	\$80,000	\$40,000	\$0	\$40,000
2024	PE-N	L-STBG	\$110,000	\$88,000	\$0	\$22,000
2025	PE-D	CRP	\$200,000	\$160,000	\$0	\$40,000
2025	PE-N	RCN	\$180,000	\$180,000	\$0	\$0
2025	ROW	L-STBG-TA	\$1,300,000	\$1,040,000	\$0	\$260,000
2025	ROW	CRP	\$1,072,600	\$858,080	\$0	\$214,520
2025	CONST	S-STBG-TA	\$10,477,580	\$8,382,064	\$0	\$2,095,516
2025	CONST	LOCAL	\$3,858,850	\$0	\$0	\$3,858,850
2025	CONST	RCN	\$6,067,350	\$6,067,350	\$0	\$0



2025	PE-D	RCN	\$752,470	\$752,470	\$0	\$0
2025	PE-D	FLAP	\$80,000	\$40,000	\$0	\$40,000
2025	CONST	L-STBG-TA	\$2,000,000	\$1,600,000	\$0	\$400,000
2025	PE-N	L-STBG-TA	\$268,850	\$215,080	\$0	\$53,770
2025	PE-N	L-STBG	\$200,000	\$160,000	\$0	\$40,000
2025	PE-D	L-STBG-TA	\$474,080	\$379,264	\$0	\$94,816
2025	PE-N	CRP	\$27,750	\$22,200	\$0	\$5,550
2026	ROW	RCN	\$100,000	\$100,000	\$0	\$0
2026	PE-D	L-STBG-TA	\$686,300	\$549,040	\$0	\$137,260
2026	CONST	L-STBG-TA	\$2,291,795	\$1,833,436	\$0	\$458,359
2026	CONST	MMAG	\$762,000	\$0	\$723,900	\$38,100
2026	CONST	SS4A	\$3,000,000	\$2,400,000	\$0	\$600,000
2026	PE-D	RCN	\$1,750,000	\$1,750,000	\$0	\$0
2026	CONST	CRP	\$1,113,000	\$890,400	\$0	\$222,600
2026	CONST	L-STBG	\$2,900,000	\$2,320,000	\$0	\$580,000
2026	CONST	S-STBG-TA	\$2,042,958	\$1,634,366	\$0	\$408,592
2026	CONST	FLAP	\$1,901,400	\$1,780,000	\$0	\$121,400
2026	PE-N	RCN	\$150,000	\$150,000	\$0	\$0
2026	CONST	RCN	\$13,860,000	\$13,860,000	\$0	\$0
2026	ROW	CRP	\$527,500	\$422,000	\$0	\$105,500
Total			\$69,762,919	\$56,096,499	\$1,673,900	\$11,992,520

Comments:

Modification #613: Modify grouping to revise the City of Clinton Pedestrian Improvements Phase 1 & 2 project to increase federal funding and reduce local funding. Construction of Phase 1 & 2 is programmed in FY 25 at a total cost of \$9,988,688 (\$4,903,870 federal S-STBG-TA/\$5,084,818 local). This modification adds no net funds (+\$348,782 federal S-STBG-TA/- \$348,782 local) to the grouping and the TIP and the grouping cost remains \$69,762,919.

Bike & Pedestrian Grouping						
Grantee	Project Name	TOTD Pin	Fund Type	FY	Phase	Federal Funds
Anderson County	Gibbs Ferry Park		FLAP	2024	PE-N	\$40,000
			FLAP	2025	PE-D	\$40,000
			FLAP	2026	CON	\$1,780,000
	16-62/5th St (East Tri-County Blvd.) Sidewalks	133589.00	S-STBG-TA	2026	CON	\$711,336
Blount County	Blount County Greenway Trail - Ph. 1 (Demo ID: TN285)	127121.00	HIP	2024	CON	\$3,000,000
City of Clinton	Pedestrian Improvements Ph. 1 & 2	128165.00	LOCAL	2025	CON	\$0
			S-STBG-TA	2025	CON	\$4,903,870
Knoxville's Community Development Corporation (KCDC)	First Creek at Austin Pedestrian Bridge and Connector		RCN	2025	PE-N	\$90,000
			RCN	2025	PE-D	\$752,470
			RCN	2025	CON	\$6,067,350
KCDC/City of Knoxville	Stadium and Old City Connectors		RCN	2025	PE-N	\$50,000
			RCN	2026	PE-D	\$1,000,000
			RCN	2026	ROW	\$50,000
	Cultural Corridor and Connectors		RCN	2026	CON	\$8,860,000
			RCN	2026	PE-N	\$150,000
			RCN	2026	PE-D	\$750,000
City of Knoxville	East Knox Greenway - Phase 1	128777.00	RCN	2026	ROW	\$50,000
			L-STBG-TA	2025	PE-N	\$139,504
			L-STBG-TA	2025	PE-D	\$370,064
	South Waterfront Greenway - East of Suttree	127815.00	CRP	2026	ROW	\$422,000
			L-STBG	2023	PE-D	\$73,600
			L-STBG-TA	2025	ROW	\$1,040,000
	First Creek Greenway - Broadway Streetscape	125623.00	CRP	2025	PE-N	\$22,200
			CRP	2025	PE-D	\$160,000
			CRP	2025	ROW	\$68,600
	Fort Sanders Neighborhood to Tyson Park Connection	129971.00	SS4A	2026	CON	\$2,400,000
			L-STBG-TA	2026	CON	\$1,333,436
			L-STBG	2025	PE-N	\$180,000
	South Knoxville Bridge Greenway	132934.00	L-STBG-TA	2025	PE-N	\$75,578
			L-STBG-TA	2026	PE-D	\$549,040
			L-STBG-TA	2025	PE-D	\$9,200
	Knoxville South Waterfront Pedestrian/Bicycle Bridge (Demo ID: TN286)		CRP	2026	CON	\$890,400
			L-STBG	2026	CON	\$2,320,000
			S-STBG-TA	2025	CON	\$1,938,334
	Northwest Greenway Connector - Ph. 2	126641.00	S-STBG-TA	2023	CON	\$1,865,149
			L-STBG	2024	PE-N	\$88,000
			L-STBG	2024	PE-D	\$220,000
City of Maryville	Maryville to Townsend Greenway - Ph. 1 (Brown Creek)	130845.00	CRP	2024	ROW	\$1,264,000
			L-STBG-TA	2025	CON	\$1,600,000
			L-STBG	2023	ROW	\$1,600,000
City of Oak Ridge	Oak Ridge Rails to Trails - Ph. 1	125624.00	L-STBG	2026	CON	\$2,320,000
			S-STBG-TA	2025	CON	\$1,938,334
Knox County	Gibbs Schools Pedestrian Bridge	132969.00	S-STBG-TA	2025	CON	\$1,938,334
			S-STBG-TA	2025	CON	\$1,938,334
Total Federal Funds						\$56,096,499
Total Federal S-STBG-TA Funds						\$11,992,520
Total Federal L-STBG-TA Funds						\$5,107,252
Total Federal L-STBG Funds						\$4,973,104
Total Federal HIP Funds						\$3,000,000
Total Federal FLAP Funds						\$1,860,000
Total Federal RCN Funds						\$22,850,800
Total Federal SS4A Funds						\$2,400,000
Total Federal CRP Funds						\$3,564,244



ID 23-2023-305 **PIN #** **Length in Miles** **Lead Agency** Various

County:

Route **Total Project Cost**
- \$74,911,410.00

Project Name:
STBG/STBG Transportation Alternatives (STBG-TA) Bike/Pedestrian Grouping

Termini

Project Description

This grouping will be used to fund greenways, sidewalks, bike/pedestrian amenities, streetscaping, and to fund STBG - Transportation Alternatives projects, which provides funding for programs and projects defined as transportation alternatives, including on- and off-road pedestrian and bicycle facilities, infrastructure projects for improving non-driver access to public transportation and enhanced mobility, community improvement activities, and environmental mitigation; recreational trail program projects throughout the Knoxville TPO area.

Long Range Plan # 17-911 **Conformity Status** Exempt

FY	Phase	Fund Code	Total Funds	Federal Funds	State Funds	Local Funds
2023	PE-D	L-STBG	\$92,000	\$73,600	\$0	\$18,400
2023	STUDY	HIP	\$625,000	\$500,000	\$0	\$125,000
2023	ROW	L-STBG	\$2,000,000	\$1,600,000	\$0	\$400,000
2024	PE-D	HIP	\$3,750,000	\$3,000,000	\$0	\$750,000
2024	ROW	CRP	\$1,580,000	\$1,264,000	\$0	\$316,000
2024	CONST	MMAG	\$1,000,000	\$0	\$950,000	\$50,000
2024	PE-D	L-STBG	\$150,000	\$120,000	\$0	\$30,000
2024	PE-N	FLAP	\$80,000	\$40,000	\$0	\$40,000
2024	PE-N	L-STBG	\$110,000	\$88,000	\$0	\$22,000
2025	PE-D	CRP	\$200,000	\$160,000	\$0	\$40,000
2025	PE-N	RCN	\$180,000	\$180,000	\$0	\$0
2025	ROW	L-STBG-TA	\$1,300,000	\$1,040,000	\$0	\$260,000
2025	ROW	CRP	\$1,072,600	\$858,080	\$0	\$214,520
2025	CONST	S-STBG-TA	\$10,477,580	\$8,382,064	\$0	\$2,095,516
2025	CONST	LOCAL	\$3,858,850	\$0	\$0	\$3,858,850
2025	CONST	RCN	\$6,067,350	\$6,067,350	\$0	\$0



2025	PE-D	RCN	\$752,470	\$752,470	\$0	\$0
2025	PE-D	FLAP	\$80,000	\$40,000	\$0	\$40,000
2025	CONST	L-STBG-TA	\$2,000,000	\$1,600,000	\$0	\$400,000
2025	PE-N	L-STBG-TA	\$268,850	\$215,080	\$0	\$53,770
2025	PE-N	L-STBG	\$200,000	\$160,000	\$0	\$40,000
2025	PE-D	L-STBG-TA	\$474,080	\$379,264	\$0	\$94,816
2025	PE-N	CRP	\$27,750	\$22,200	\$0	\$5,550
2026	ROW	RCN	\$100,000	\$100,000	\$0	\$0
2026	PE-D	L-STBG-TA	\$686,300	\$549,040	\$0	\$137,260
2026	CONST	L-STBG-TA	\$3,291,795	\$2,633,436	\$0	\$658,359
2026	CONST	MMAG	\$762,000	\$0	\$723,900	\$38,100
2026	CONST	SS4A	\$3,000,000	\$2,400,000	\$0	\$600,000
2026	PE-D	RCN	\$1,750,000	\$1,750,000	\$0	\$0
2026	CONST	CRP	\$2,113,000	\$1,690,400	\$0	\$422,600
2026	CONST	L-STBG	\$3,700,000	\$2,960,000	\$0	\$740,000
2026	CONST	L-TIFIA-TA	\$257,115	\$205,692	\$0	\$51,423
2026	CONST	S-STBG-TA	\$6,465,770	\$5,172,616	\$0	\$1,293,154
2026	CONST	FLAP	\$1,901,400	\$1,780,000	\$0	\$121,400
2026	PE-N	RCN	\$150,000	\$150,000	\$0	\$0
2026	CONST	RCN	\$13,860,000	\$13,860,000	\$0	\$0
2026	ROW	CRP	\$527,500	\$422,000	\$0	\$105,500
Total			\$74,911,410	\$60,215,292	\$1,673,900	\$13,022,218

Comments:

Modification #709: Modify grouping to revise the programming for Knoxville's Northwest Greenway Connector, Ph. 2 project to reflect the most recent estimates and schedules and revise the federal funding sources. The project is programmed for CN in FY 2026 at a total cost of \$7,479,927 (\$3,538,250 federal S-STBG-TA/\$800,000 federal L-STBG-TA/\$800,000 federal CRP/\$640,000 federal L-STBG/\$205,692 federal L-TIFIA-TA/\$1,495,985 local). This modification adds \$5,148,491(+ \$1,637,101 federal S-STBG-TA/+ \$800,000 federal L-STBG-TA/+ \$800,000 federal CRP/+ \$640,000 federal L-STBG/+ \$205,692 federal L-TIFIA-TA/+ \$1,029,698 local) to the grouping and the TIP and increases the total grouping cost to \$74,911,410.

Note: The added TPO managed funds were approved as a cost overrun by the TPO Technical Committee on 12/9/25. STBG obligation will be requested with State STBG funds (Repayment for swapped L-STBG funds).



Bike & Pedestrian Grouping						
Grantee	Project Name	TDOT PIN	Fund Type	FY	Phase	Federal Funds
Anderson County	Gibbs Ferry Park	-	FLAP	2024	PE-N	\$40,000
			FLAP	2025	PE-D	\$40,000
			FLAP	2026	CON	\$1,780,000
	SR-62/SR-61 (East Tri-County Blvd.) Sidewalks	133589.00	S-STBG-TA	2026	CON	\$711,396
Blount County	Blount County Greenway Trail - Ph. 1 (Demo ID: TN285)	127121.00	HIP	2024	CON	\$3,000,000
City of Clinton	Pedestrian Improvements Ph. 1 & 2	128165.00	LOCAL	2025	CON	\$0
			S-STBG-TA	2025	CON	\$4,903,870
Knoxville's Community Development Corporation (KCDC)	First Creek at Austin Pedestrian Bridge and Connector	-	RCN	2025	PE-N	\$90,000
			RCN	2025	PE-D	\$752,470
			RCN	2025	CON	\$6,067,350
KCDC/City of Knoxville	Stadium and Old City Connectors	-	RCN	2025	PE-N	\$90,000
			RCN	2026	PE-D	\$1,000,000
			RCN	2026	ROW	\$50,000
			RCN	2026	CON	\$8,860,000
	Cultural Corridor and Connectors	-	RCN	2026	PE-N	\$150,000
			RCN	2026	PE-D	\$750,000
			RCN	2026	ROW	\$50,000
			RCN	2026	CON	\$5,000,000
City of Knoxville	East Knox Greenway - Phase 1	128777.00	L-STBG-TA	2025	PE-N	\$139,504
			L-STBG-TA	2025	PE-D	\$370,064
			CRP	2026	ROW	\$422,000
	South Waterfront Greenway - East of Suttree	127815.00	L-STBG	2023	PE-D	\$73,600
			L-STBG-TA	2025	ROW	\$1,040,000
			CRP	2025	PE-N	\$22,200
	First Creek Greenway - Broadway Streetscape	125623.00	CRP	2025	PE-D	\$160,000
			CRP	2025	ROW	\$858,080
			SS4A	2026	CON	\$2,400,000
			L-STBG-TA	2026	CON	\$1,333,436
			L-STBG	2025	PE-N	\$160,000
	Fort Sanders Neighborhood to Tyson Park Connection	129971.00	L-STBG-TA	2025	PE-N	\$75,576
			L-STBG-TA	2026	PE-D	\$549,040
			L-STBG-TA	2025	PE-D	\$9,200
	South Knoxville Bridge Greenway	132924.00	CRP	2026	CON	\$890,400
			L-STBG-TA	2026	CON	\$500,000
	Knoxville South Waterfront Pedestrian/Bicycle Bridge (Demo ID: TN286)	-	HIP	2023	Study/PEL	\$500,000
	Neyland Drive Pedestrian Connection	-	S-STBG-TA	2026	CON	\$922,970
			CRP	2026	CON	\$800,000
			L-STBG	2026	CON	\$640,000
			L-TIFIA-TA	2026	CON	\$205,692
			L-STBG-TA	2026	CON	\$800,000
City of Maryville	Maryville to Townsend Greenway - Ph. 1 (Brown Creek)	130845.00	S-STBG-TA	2026	CON	\$3,538,250
			L-STBG	2024	PE-N	\$88,000
			L-STBG	2024	PE-D	\$120,000
			CRP	2024	ROW	\$1,264,000
			L-STBG-TA	2025	CON	\$1,600,000
			L-STBG	2023	ROW	\$1,600,000
			L-STBG	2026	CON	\$2,320,000
			L-STBG	2026	CON	\$2,320,000
City of Oak Ridge	Oak Ridge Rail to Trails - Ph. 1	125624.00	L-STBG	2023	ROW	\$1,600,000
			L-STBG	2026	CON	\$2,320,000
Knox County	Gibbs Schools Pedestrian Bridge	132969.00	S-STBG-TA	2025	CON	\$1,938,334
	Powell High School Greenway	134645.00	S-STBG-TA	2025	CON	\$1,539,860
Total Federal Funds						\$60,215,292
Total Federal S-STBG-TA Funds						\$13,554,680
Total Federal L-STBG-TA Funds						\$5,907,252
Total Federal L-TIFIA-TA Funds						\$205,692
Total Federal L-STBG Funds						\$5,563,104
Total Federal HIP Funds						\$3,500,000
Total Federal FLAP Funds						\$1,860,000
Total Federal RCN Funds						\$22,859,820
Total Federal SS4A Funds						\$2,400,000
Total Federal CRP Funds						\$4,364,744



eSTIP Fiscal Constraints Report for STIP Period 2023
Knoxville MPO

ORIGINAL

Fund Code	Fiscal Year	Budget Total	Programmed Funds	Federal Funding	State Funding	Local Funding	Federal Carryover	Remaining Balance
CRP	2023	\$3,091,328	\$0	\$3,091,328	\$0	\$0	\$1,530,360	\$3,091,328
CRP	2024	\$4,970,318	\$1,580,000	\$4,654,318	\$0	\$316,000	\$3,091,328	\$3,390,318
CRP	2025	\$5,244,638	\$1,300,350	\$4,984,568	\$0	\$260,070	\$3,390,318	\$3,944,288
CRP	2026	\$5,898,523	\$1,640,500	\$5,570,423	\$0	\$328,100	\$3,944,288	\$4,258,023
L-STBG	2023	\$69,995,625	\$4,130,285	\$69,169,568	\$0	\$826,057	\$56,183,827	\$65,865,340
L-STBG	2024	\$86,306,390	\$35,717,999	\$79,162,790	\$56,552	\$7,087,048	\$65,865,340	\$50,588,391
L-STBG	2025	\$71,523,861	\$36,727,379	\$64,178,385	\$331,828	\$7,013,648	\$50,588,391	\$34,796,482
L-STBG	2026	\$57,837,546	\$45,760,450	\$48,685,456	\$0	\$9,152,090	\$34,796,482	\$12,077,096
L-STBG-TA	2023	\$3,423,142	\$0	\$3,423,142	\$0	\$0	\$1,866,097	\$3,423,142
L-STBG-TA	2024	\$4,983,877	\$0	\$4,983,877	\$0	\$0	\$3,423,142	\$4,983,877
L-STBG-TA	2025	\$7,563,574	\$4,930,372	\$6,577,500	\$0	\$986,074	\$4,983,877	\$2,633,202
L-STBG-TA	2026	\$4,855,989	\$2,978,095	\$4,260,370	\$0	\$595,619	\$2,633,202	\$1,877,894
S-STBG-TA	2023	\$2,331,436	\$2,331,436	\$1,865,149	\$0	\$466,287	\$0	\$0
S-STBG-TA	2024	\$0	\$0	\$0	\$0	\$0	\$0	\$0
S-STBG-TA	2025	\$10,477,580	\$10,477,580	\$8,382,064	\$0	\$2,095,516	\$0	\$0
S-STBG-TA	2026	\$2,042,958	\$2,042,958	\$1,634,366	\$0	\$408,592	\$0	\$0



eSTIP Fiscal Constraints Report for STIP Period 2023
Knoxville MPO

MODIFIED

Fund Code	Fiscal Year	Budget Total	Programmed Funds	Federal Funding	State Funding	Local Funding	Federal Carryover	Remaining Balance
CRP	2023	\$3,091,328	\$0	\$3,091,328	\$0	\$0	\$1,530,360	\$3,091,328
CRP	2024	\$4,970,318	\$1,580,000	\$4,654,318	\$0	\$316,000	\$3,091,328	\$3,390,318
CRP	2025	\$5,244,638	\$1,300,350	\$4,984,568	\$0	\$260,070	\$3,390,318	\$3,944,288
CRP	2026	\$6,098,523	\$2,640,500	\$5,570,423	\$0	\$528,100	\$3,944,288	\$3,458,023
L-STBG	2023	\$69,995,625	\$4,130,285	\$69,169,568	\$0	\$826,057	\$56,183,827	\$65,865,340
L-STBG	2024	\$86,306,390	\$35,717,999	\$79,162,790	\$56,552	\$7,087,048	\$65,865,340	\$50,588,391
L-STBG	2025	\$71,523,861	\$36,727,379	\$64,178,385	\$331,828	\$7,013,648	\$50,588,391	\$34,796,482
L-STBG	2026	\$57,997,546	\$46,560,450	\$48,685,456	\$0	\$9,312,090	\$34,796,482	\$11,437,096
L-STBG-TA	2023	\$3,423,142	\$0	\$3,423,142	\$0	\$0	\$1,866,097	\$3,423,142
L-STBG-TA	2024	\$4,983,877	\$0	\$4,983,877	\$0	\$0	\$3,423,142	\$4,983,877
L-STBG-TA	2025	\$7,563,574	\$4,930,372	\$6,577,500	\$0	\$986,074	\$4,983,877	\$2,633,202
L-STBG-TA	2026	\$5,055,989	\$3,978,095	\$4,260,370	\$0	\$795,619	\$2,633,202	\$1,077,894
S-STBG-TA	2023	\$0	\$0	\$0	\$0	\$0	\$0	\$0
S-STBG-TA	2024	\$0	\$0	\$0	\$0	\$0	\$0	\$0
S-STBG-TA	2025	\$10,477,580	\$10,477,580	\$8,382,064	\$0	\$2,095,516	\$0	\$0
S-STBG-TA	2026	\$6,465,770	\$6,465,770	\$5,172,616	\$0	\$1,293,154	\$0	\$0
L-TIFIA-TA	2026	\$257,115	\$257,115	\$205,692	\$0	\$51,423	\$0	\$0

Note: Fiscal constraint report update 11/20/25 and reflects:

FY 2023 S-STBG-TA: -\$2,331,436 (Federal: -\$1,865,149 Local -\$466,287)
FY 2026 S-STBG-TA: +\$4,422,812 (Federal: +\$3,538,250 Local +\$884,562)
FY 2026 L-TIFIA-TA: +\$257,115 (Federal: +\$205,692 Local +\$51,423)
FY 2026 L-STBG-TA: +\$1,000,000 (Federal: +\$800,000 Local +\$200,000)
FY 2026 L-STBG: +\$800,000 (Federal: +\$640,000 Local +\$160,000)
FY 2026 CRP: +\$1,000,000 (Federal: +\$800,000 Local +\$200,000)